



RAGHAVA ESTATES & PROPERTIES LTD.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED : 31-03-2012						(Rs. in Lakhs)
Sl.No	Particulars	Quarter Ended		Year Ended		Year Ended
		31.03.2012	31.03.2011	31.03.2012	31.03.2011	31-03-2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	a) Net Sales/Income from operations	303.13	198.04	1,311.75	787.71	787.71
	b) other Operating Income	-	-	-	-	-
	Total Income (a + b)	303.13	198.04	1,311.75	787.71	787.71
2	Expenditure					
	a) (Increase/Decrease in stock in trade and work in progress	125.88	27.40	48.26	(185.96)	(185.96)
	b) Consumption of Raw Materials	-	-	-	-	-
	c) Purchase of Land	-	25.56	762.98	25.61	25.61
	d) Employee cost	14.30	12.84	63.83	50.02	50.02
	d) Depreciation	2.92	3.60	12.01	14.98	14.98
	e) Other Expenditure	248.27	255.05	852.15	805.98	805.98
	Total Expenditure	391.37	324.45	1,739.23	710.63	710.63
3	Profit/(Loss) from operation before other income, interest and exceptional items (1-2)	(88.24)	(126.41)	(427.48)	77.08	77.08
4	Other income	-	0.59	0.81	2.88	2.88
5	Profit/(loss) before interest and Exceptional items (3+4)	(88.24)	(125.82)	(426.67)	79.96	79.96
6	Interest	17.48	3.80	59.33	71.64	71.64
7	Profit/(Loss) after interest but before Exceptional items (5-6)	(105.72)	(129.62)	(486.00)	8.32	8.32
8	Exceptional items	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary activities before tax (7+8)	(105.72)	(129.62)	(486.00)	8.32	8.32
10	Tax Expense	-	-	-	(0.47)	(0.47)
11	Profit/(Loss) from ordinary activities after tax (9-10)	(105.72)	(129.62)	(486.00)	8.79	8.79
12	Extraordinary items (net of tax expenses Rs....)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (10-11)	(105.72)	(129.62)	(486.00)	8.79	8.79
14	Paid - up equity share Capital (Face value of Rs. 10/- each)	301.92	301.92	301.92	301.92	301.92
15	Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	-	-
16	Basic EPS (Rs.) (before & after Extraordinary items)	(3.50)	7.87	(16.10)	0.29	0.29
17	Diluted EPS (Rs.) (before & after Extraordinary items)	(3.50)	7.87	(16.10)	0.29	0.29
18	Public Shareholding					
	- Number of Shares	951,400	951,400	951,400	951,400	951,400
	- Percentage of share holding	31.51%	31.51%	31.51%	31.51%	31.51%
19	Promoters and Promoter Group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the share capital of the Company)	-	-	-	-	-
	b) Non - Encumbered					
	- Number of shares	2,067,800	2,067,800	2,067,800	2,067,800	2,067,800
	- Percentage of shares (as a % of the total shareholding Promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the Share Capital of the Company)	68.49%	68.49%	68.49%	68.49%	68.49%

NOTES :

- The above Un - Audited Results for the quarter ended 31-03-2012 have been taken on record by the Boards of Directors as its meeting held on 4th May, 2012.
- Provision for Taxation and deferred Tax will be provided at the end of the Financial year.
- The figures of the previous year have been regrouped/re-arranged to render them comparable with the figures of the current year.
- There were no investor complaints pending at the beginning of the quarter. The company has not received any investor complaints during the quarter ended 31st Mar, 2012.
- The company operates in one segment only i.e., 'Construction and Real Estate Business only'.

VIJAYAWADA
DT: 04-05-2012

For and on behalf of the Board of Directors
M/s. RAGHAVA ESTATES & PROPERTIES LIMITED

L.RAVINDRA RAO
MANAGING DIRECTOR

